

Melksham LHFIG expenditure 2022 / 23 as of 21/07/22

Budget £24,338 + £26,147.87 provisional c/fwd = £50,485.87

Scheme	Estimate	LHFIG Commitment	Expenditure	Projected Spend
A365 Shaw / Dunch Lane Footway improvements	£20,077.54	£nil	£0,000.00	£20,077.54
Semington Littlemarsh Road Markings	£500.00 (ball park)	£250.00	£0,000.00	£500.00
Melksham Sandridge Rd / Maple Close Footway	£20,000 (ball park)	£10,000.00 (provisional)	£0,000.00	£20,000.00
Melksham Hazelwood Rd / St Michael's Lighting	£4,000.00 (ball park)	£2,000.00 (provisional)	£0,000.00	£4,000.00
Melksham Westbury View – access protection bar	£50.00	£50.00	£0,000.00	£50.00
Totals	£44,627.54	£12,300.00	£0,000.00	£44,627.54

Budget £50,485.87

Projected Spend £44,627.54

Balance £5,858.33

Plus Contributions £32,327.54

Current Balance £38,185.87

Contributions

A365 Shaw / Dunch Lane footway	£20,077.54	Section 106 Fund
Semington Littlemarsh markings	£250.00	Semington Parish Council – invoice upon completion
Melksham Sandridge Rd footway	£10,000.00	Melksham Town Council – contribution subject to confirmation
Melksham Hazelwood Rd Lighting	£2,000.00	Melksham Town Council – contribution subject to confirmation
Total	£32,327.54	